

		<b>Budget 23/24</b>	
<b>Income</b>			
Carryover from Band Camp Funds		\$ 6,000.00	
Carryover from Drum Camp Funds		\$ 1,000.00	
Band Camp Registration		\$ 7,500.00	BAND 75@180 13500
Drum Camp Registration		\$ 275.00	DRUM: 15@85 1275
Donation		\$ 780.00	
Assorted fundraisers			
	Amazon Smile	\$ 200.00	
	Cheer gear sales	\$ 2,000.00	
	Scrip Rebate	\$ -	
	Company Matching	\$ -	
	MOD Pizza	\$ 300.00	
	Benevity/Kroger	\$ 150.00	
	Wreath sales	\$ 4,000.00	75/25
	<b>Total Fundraisers</b>	<b>\$ 6,650.00</b>	
Drumline Fundraisers			
	Drumline Festival	\$ 2,700.00	
	Performances	\$ -	
	<b>Total Drum Fundraiser</b>	<b>\$ 2,700.00</b>	
Jazz Fundraisers			
	Swing Dance	\$ 2,000.00	
	Jazz Festival	\$ 4,000.00	
	<b>Total Jazz Fundraiser</b>	<b>\$ 6,000.00</b>	
Individual fundraisers			
	Chocolates	\$ -	
	Magzines or Bulbs	\$ -	
	Coffee	\$ 1,000.00	100
	Dream Dinners	\$ -	
	Individual Student Donations	\$ -	
	College Funding Solutions	\$ -	
	<b>Total Ind fundraisers</b>	<b>\$ 1,000.00</b>	
Interest income		\$ 5.00	
Miscellaneous Income			
<b>Total Income</b>		<b>\$ 31,910.00</b>	

**Expenses**

Band camp expenses	Choreography	\$500.00
	Drill writing	\$ 500.00
	Band/Drum instruction	\$ 2,800.00
	Band shirts	\$ 700.00
	Treats	\$ 300.00
	Photos	\$ 100.00
	Pizza	\$ 100.00
	Scholarships	\$ 360.00
	Printing	\$ 100.00
Drum Camp expenses	Instruction/Director	\$ 1,200.00
Drumline Festival Expenses	Judges	\$ 600.00
	Merchandising	\$ 700.00
Jazz Event Expenses	Swing Dance	\$ 1,600.00
	Jazz Festival	\$ 2,500.00
Assorted fundraiser expenses	Cheer gear expenses	\$ 1,700.00
	Wreath Sales	\$ 750.00
	Coffee	\$ -
	Move to ASB student accounts	\$ 4,000.00
Organization expenses	Insurance	\$ 50.00
	Licenses - corp and non-profit	\$ 600.00
	Misc.	\$ 200.00
	Office supplies	\$ 100.00
	P.O. Box	\$ 200.00
Support of band program	Music Purchases	\$ 250.00
	Festival Expenses	\$ 1,500.00
	Financial Aid Scholarships	\$ 250.00
	Solo/Ensemble	\$ 500.00
	Band Banquet	\$ 350.00
	Senior Scholarships	\$ 1,500.00
	Percussion instruction	\$ 3,000.00
	Instruction/Clinics/Workshops	\$ 2,000.00
	End of year Awards	\$ 150.00
	Pizza feeds	\$ 700.00
	Memberships	\$ 150.00
	Uniform Cleaning	\$ 1,900.00
		\$ -
<b>Total Expenses</b>		<b>\$ 31,910.00</b>
<b>Petty Cash</b>		<b>\$ 200.00</b>

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